Civil Rights Commission Facts – FY '10

http://www.state.ia.us/government/crc/index.html

General Information

Workforce Data

Grimes Building Address: 400 East 14th Street

Des Moines, IA 50319-1004

(unless otherwise noted, information provided is at the end of FY '10)

FT EEs: # PT EEs: # Temporary EEs: Average Length of Service: 14.60

Span of Control: 8.67 % Performance Evaluations Completed: 84.00% Total Unemployment Insurance Claims: N/A

Employee Age Groups			Supervisor Age Groups			oups_	<u>Females</u>		<u>Males</u>		
<25	0	45-54	7	<25	0	45-54	0	# of Females:	17	# of Males:	9
25-34	5	55-64	10	25-34	0	55-64	2	% of WF:	65.38%	% of WF:	34.62%
35-44	4	65+	0	35-44	1	65+	0	Average Age:	47.09	Average Age:	53.64
Employee Average Age: 49.36 Supervisor Average Age				rage Age:	53.92	Average Length	of Service: 13.69	Average Length	of Service: 16.32		

Minorities		Breakout of Mino	<u>rities</u>	Non-minorities	
# of Minorities:	9	# of African-American:	5	# of Non-minorities:	15
% of Workforce:	34.62%	# of Asian:	2	% of Workforce:	57.69%
Average Age:	51.17	# of American Indian:	0	Average Age:	49.01
Average Length of Service:	15.33	# of Hispanic or Latino:	2	Average Length of Service:	15.10

Persons With Disabili	<u>ties</u>	Persons With Non-Disabilities		
# of Persons With Disabilities:	3	# of Persons With Non-Disabilitie	es: 19	
% of Workforce:	11.54%	% of Workforce:	73.08%	
Average Age:	60.93	Average Age:	46.04	
Average Length of Service:	27.72	Average Length of Service:	11.45	

Officials/Administrators	Professionals	Technicians	Protective Service: Sworn
EEO Category 1: 3	EEO Category 2: 21	EEO Category 3: 0	EEO Category 4: 0
Protect. Serv.: Non-Sworn	Administrative Services	Skilled Craft	Service/Maintenance
EEO Category 5: 0	EEO Category 6: 2	EEO Category 7: 0	EEO Category 8: 0
Separation Rate: 3.77%	Hire Rate: 0%	Number Hires: 0	Transfer In: 0
Retirements: 1	All Terminations: 0	Voluntary Ouits: 0	Transfer Out: 0

# of Classes Used: 8 Most Populous Classes:		ights Specialist (18), Clerk-Specialist (2), 6 classes with 1 incumbent each
Separations - By Class:	Civil Rights Specialist (1)	
# Eligible for Retirement:	10 in the next 5 years	% Eligible: 38.46%

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '10)

Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:
\$0	\$1,909.60	\$1,614,631.27	\$57,862.86	0
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:
\$0	\$0	\$0	\$0	\$0
Workers' Comp Payouts:	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:
\$N/A	Value: \$130,331.20	570.5	\$107,719.09	510.4
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To
Used: N/A	374.9	Expense: \$48,462.85	226.8	Vacation Days Used: 48.0
	Sick Leave -Earned		Avg. Sick Leave Days Per EE:	
	Value:		8.72	Converted Sick Leave To
	\$77,144.88			Vacation Used Expense: \$13,778.88
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	Reclassifications	Grievances
Expense:	0	0	Up (Filled): 0	Contract Grievances: 0
\$0			Up (Vacant): 0	Disciplinary: 0
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 0	Language: 0
Expense:	8.5	\$0	Down (Vacant): 0	Non-Contract Grievances: 0
\$1,957.28			Lateral (Filled): 0	Disciplinary: 0
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0
Expense:	0	\$0	Approx. Annual New Cost of	Arbitrations: 0
\$0			Reclassified Positions:*	
			\$0	

^{*} based on difference between average of old and new pay grade FY '10. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Underutilization [UU] and Gains/Losses)

Females: Begin of Year (FY '10) UU:	N/A	Minorities: Begin of Year (FY '10) UU:	N/A	PWD: Begin of Year (FY '10) UU:	N/A
Gains/Losses (FY '10):	N/A	Gains/Losses (FY '10):	N/A	Gains/Losses (FY '10):	N/A
End of Year (FY '10) UU:	N/A	End of Year (FY '10) UU:	N/A	End of Year (FY '10) UU:	N/A

Sources: AS400 Queries; "Just the Facts for FY10" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: December 15, 2010

